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Local Agency Information			
<b>Funding Source:</b>	<input type="text" value="ARP-ESSR"/>		
<b>Report Prepared By:</b>	<input type="text" value="Eunice Armstrong"/>		
<b>Agency Name:</b>	<input type="text" value="Challenge Preparatory Charter School"/>		
<b>Mailing Address:</b>	<input type="text" value="710 Hartman Lane"/>		
	<input type="text" value="Street"/>		
	<input type="text" value="Far Rockaway"/>	<input type="text" value="NY"/>	<input type="text" value="11691"/>
	<input type="text" value="City"/>	<input type="text" value="State"/>	<input type="text" value="Zip Code"/>
<b>Telephone # of Report Preparer:</b>	<input type="text" value="718.327.1352"/>	<b>County:</b> <input type="text" value="Queens"/>	
<b>E-mail Address:</b>	<input type="text" value="eamstrong@challengecharterschools.org"/>		
<b>Project Funding Dates:</b>	<u>3/13/20</u> Start	<u>9/30/24</u> End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$151,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Parent Academy Coordinator - Year 1 at \$75,000 with 2% projected increase in Year 2	1.00	\$75,000	\$151,500

PURCHASED SERVICES			
Subtotal - Code 40			\$1,170,990
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Consultants to assist leadership in revising and implementing the Challenge Reopening Plan and to effectively implement ARP funds coordinated with other funding sources.	JPS (2021-2022)	20 days x \$1,500/day	\$30,000
Consultants for curriculum design to accommodate learning loss and adaption to individual student needs	LCI (2021-2022)	24 sessions x \$2,075/session	\$49,800
Consultants to train teachers and instructional leaders in their Close Reading model. Training involves on-site coaching, real-time feedback, and deliberate practice.	Lavinia Group (2021-22)	25 days x \$3,000/day = \$75,000, plus 50 Institute Seats x \$675/seat = \$33,750, plus \$9,000 annual license.	\$117,750
Consultants to train teachers and instructional leaders in their Close Reading model. Training involves on-site coaching, real-time feedback, and deliberate practice.	Lavinia Group (2022-23)	25 days x \$3,000/day = \$75,000, plus 50 Institute Seats x \$675/seat = \$33,750, plus \$9,000 annual license.	\$117,750
Consultants to provide High Dosage Tutoring. This small group tutoring will target scholars who are farthest behind in order to provide strategic intervention to support growth.	Practice Make Perfect (2021-2022)	K-5 @ 84 sessions x \$875/session plus Grades 6-10 @ 93 sessions x \$1,312.51/session.	\$195,563
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Consultants supporting the Challenge Social Emotional Learning Team to develop life, college and career curriculum at all grade levels as well as individual student plans.	TELA (2021-2022)	40 days x \$1,187.50/day	\$47,500

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Consultants for K-5 School Leaders and Grades 6-10 Teacher Leadership Team Development	Educators for Success (2021-2022)	\$1,250 day for 100 days	\$125,000
Consultants for K-5 School Leaders and Grades 6-11 Teacher Leadership Team Development	Educators for Success (2022-2023)	\$1,250 for 70 days	\$87,500
Consultants will provide coaching and leadership training sessions focusing on the evidence-based and externally validated Pathways to Leadership in Urban Education (PLUS).	TNTP (2021-2022)	140 individual coaching sessions (7 school leaders x 20 sessions each) @ \$762.90/session = \$106,806; plus 10 leadership team training sessions @ \$1,525.80/session = \$15,258.	\$122,064
Parent Academy Speakers - fees and honorariums	Parent Support Specialists and Community Speakers Bureaus.	70 sessions during the 24 month period from 2021 to 2023 @ \$500/session.	\$35,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$21,135
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Curriculum Design Workshop Materials from LCI	Materials for 24 sessions	\$58.34/session	\$1,400
Parent Academy Furniture: 48" reception station; 8' conference table and chair set; and 2 arm chairs	1 reception station, 1 conference table and chair set, and 2 arm chairs	\$5,835/reception station arrangement	\$5,835
Parent Academy Materials to support Community Speakers and Parent Programs	Materials for 70 sessions over 2 years	\$70/session	\$4,900
School Leader and Team Development: Professional Learning Materials	Materials for 2 years of ongoing professional learning	\$4500/Year	\$9,000

Employee Benefits		
Subtotal - Code 80		\$45,450
Benefit		Proposed Expenditure
FICA = 7.65% (SS @ 6.2% plus Medicare @ 1.45%)		\$11,590
<b>Retirement</b>	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Estimated Health Insurance and Pension = \$33,860 (Year 1 = \$16,500 plus Year 2 = \$17,360)		\$33,860

INDIRECT COST		
A.	Modified Direct Cost Base – Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) <b>**Manual Entry</b>	\$0
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	\$0

For your information, maximum direct cost base = \$1,389,075.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

EQUIPMENT			
Subtotal - Code 20			\$13,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Promethean Board - Technology for Parent Academy	1.00	\$13,000.00	\$13,000



